

## Nacton Parish Council

### Budget - April 2012/13

20011/12	Payments / Contingency Fund Requirements	2012/13
£		£
2525	Clerk's Salary <sup>1</sup>	2500
500	Clerk's expenses, including Newsletter	800
100	Councillors' expenses	100
250	Hire of meeting venues (Hall)	250
1000	Election Expenses	
400	Training	600
580	Insurance	680
260	SALC Membership	300
25	Suffolk ACRE Membership	25
250	Auditor	250
60	Christmas tree	60
20	Remembrance wreath	25
0	Capital Reserve	
500	General ground and tree maintenance	500
500	Donation to Village Hall	500
300	Donation to St Martin's Church (for burial ground maintenance)	300
500	Donation to Community Council	500
500	Community & Social Fund	500
150	Bus-shelter maintenance	150
<b>8420</b>	<b>TOTAL</b>	<b>8040</b>

**Proposed expenditure** **£8,040**

**Anticipated End-of-Year Balance (April 2012)** **£1,880**

**Likely requirement for 2012 / 13** **£6,160**

**Recommended Amount to be raised by Precept** **£6,500**

**This Precept amount represents a 7% decrease against 2010/11**

**Notes**

1 2012/13 rate= £9.591 per hour, 5hrs per week, x 52 weeks = £2494 pa